

Program	Targets and Fall Data				Spring Projections		Targets and Annualized Projections			
	FTES Target	APR FTES F'19	SFR Target	APR SFR F'19	FTES S'20 Projection	SFR Projected S'20	FTES Target	Projected FTES Annualized	SFR Target	SFR Annualized
Biology/Geology - 720	465	509	23	21.8	492.6	24.2	465	500.7	23	24.6
Nursing - 721	130	110.8	13	11.6			130		13	
Health Science - 722	330	309.7	31	34.9	351.1	44.0	330	335.8	31	37.5
English - 730	387	359.2	21	20.1	386.7	20.7	387	380	21	20.5
Performing Arts - 731	150	173.5	19	17.5	132.6	17.2	150	152.9	19	17.7
Communication - 732	350	328.8	29	26.5	242.8	32.8	350	292.3	29	28.7
Sociology - 733	290	322.1	27	27.8	262.2	25.8	290	292	27	26.9
Chicano Studies - 734	85	98.5	23	27.1	86.8	28.9	85	91.9	23	28.5
Psychology - 735	652	630.2	29	27.4	719.6	28.2	652	680.2	29	27.4
History - 740	219	237	26	25.2	301.6	34.3	219	280.2	26	31.1
Math - 750	500	508	23	20.9	580.9	23.5	500	575.3	23	21.7
Art - 760	360	358.4	20	20.7	384.8	23.0	360	370.8	20	21.9
Anthropology - 766	120	124.6	27	30	153.2	36.6	120	140.2	27	33.6
ESRM - 767	125	150.3	22	23.5	201.2	29.5	125	176.5	22	26.7
Spanish - 768	180	213	21	22.8	189.4	21.0	180	202.3	21	22.2
Political Science - 769	185	178.5	28	24.9	213.8	31.4	185	195.7	28	30.3
Computer Science - 770	265	241.2	21	16.1	350.9	15.3	265	293.8	21	16.2
Chemistry - 781	235	229.5	20	18.3	191.1	24.7	235	206.2	20	20.6
Physics - 785	160	156.3	19	19.6	233.1	32.4	160	197	19	26.3
<b>Arts &amp; Sciences</b>	<b>5188</b>	<b>5238.6</b>	<b>24.5</b>	<b>23.4</b>	<b>5474.4</b>	<b>25.4</b>	<b>5188</b>	<b>5363.8</b>	<b>24.5</b>	<b>24.4</b>

S'20 FTES and SFR projections: based on chairs' projected enrollments (when provided) or on assumption that sections will enroll to full capacity  
Annual estimates are made using F'19 actual (per APR) and S'20 projected values.

## Guerrero, Stephanie

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**From:** Guerrero, Stephanie  
**Sent:** Tuesday, November 19, 2019 1:33 PM  
**To:** Adler, Mary; Barajas, Frank; de Lacalle, Sonsoles; de Oca, Beatrice; Downey, Dennis J.; Gillespie, Blake; Grzegorzcyk, Ivona; Jimenez, Antonio; Kelly, Sean Q; King, Liz; Landry, Lynette; Mazingo, Nancy; Patsch, Kiersten; Smith, Christina; Soltys, Michael  
**Cc:** Wyels, Cindy; Kohli, Vandana  
**Subject:** Winter Session 19-20

Dear A&S Chairs,

Please ensure that any faculty teaching courses in Winter '19-'20 receive this notification regarding support for them and their students during the session. (The dates for the Winter Intersession are Sat., 12/21/19 through Sun., 1/19/20.)

Thank you,  
Cindy

Cynthia J. Wyels, Ph.D.  
Interim Associate Dean, Arts and Sciences  
CSU Channel Islands  
805-437-3301

Begin forwarded message:

**From:** "Ozturgut, Osman" <[osman.ozturgut@csuci.edu](mailto:osman.ozturgut@csuci.edu)>  
**Date:** November 18, 2019 at 8:24:04 AM PST  
**To:** **Subject:** Winter Session 19-20

Dear Faculty Colleagues, as you know, CI campus will be closed for a few days during the winter session (12/24/2019-1/1/2020 except December 31, 2019). During these dates, Teaching and Learning Innovations and the Shared Services Solution Center will not provide staff support.

However, IT leadership team, the new Shared Services Solution Center (SSSC), and Teaching and Learning Innovations discussed the best collaborative approach toward providing technical support to the EU faculty and staff at the start of the winter intersession. Since these courses are fully on line there is a unique requirement that the instructors and students be technically prepared and self-sufficient at the start of the term, as typical technical support channels will not be available between 12/24/19-1/1/2020.

IT department's recommendations on how to prepare:

- Instructors publish their course websites **asap** to allow sufficient time for verification of technical performance before the start of the term.
- Instructors verify successful login of students enrolled in their courses **prior** to the start of the term. This login verification will greatly reduce login/access problems that are typical at the start of any term, especially for new students.

- IT will provide weekly “log-in” status reports for each course to instructors to help them gauge the successful login rate of their students.
- IT will provide some technical self-help and how-to guides for winter session instructors to access or post on their websites for their students to reference.

**During the campus closure (12/24/19 -1/1/20 ) – Campus is open on December 31, 2019**

Where self-help or instructor help fails, users may visit the Solution Center at <https://ci.teamdynamix.com/TDClient/1891/Portal/Home/> for help. Please make sure to **include the course number** in the ticket/form. Limited support for the Winter Session 19-20 will be available on the following days:


12/26/19  
12/27/19  
12/30/19

Tickets submitted on those days will be monitored and IT will respond promptly (within 30 minutes during normal business hours). There will be no support on weekends nor the holidays of 12/24/19, 12/25/19 and 1/1/20.

Please let us know if you have any questions.

Sincerely,

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Osman Özturgut, PhD, MBA  
Dean and Associate Vice President  
[Extended University and International Programs](#)

California State University - Channel Islands  
1 University Dr., Sage Hall #2015  
Camarillo, CA 93012  
: (805) 437-8580



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